

H. Ayuntamiento de Tantoyuca, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,700,000.00	\$-770,000.00	\$1,930,000.00	\$263,707.56	\$263,707.56	\$1,666,292.44
Sindicatura	\$2,114,593.30	\$-695,000.00	\$1,419,593.30	\$418,485.51	\$418,485.51	\$1,001,107.79
Regiduría	\$2,642,933.82	\$-31,871.00	\$2,611,062.82	\$1,757,777.28	\$1,757,777.28	\$853,285.54
Secretaría del ayuntamiento	\$585,714.00	-	\$585,714.00	\$298,828.81	\$298,828.81	\$286,885.19
Organo de Control Interno	\$465,714.00	-	\$465,714.00	\$140,333.61	\$140,333.61	\$325,380.39
Presidente Municipal	\$5,353,257.07	\$-953,000.00	\$4,400,257.07	\$2,251,894.96	\$2,251,894.96	\$2,148,362.11
Desarrollo Económico	\$1,333,842.94	\$17,000.00	\$1,350,842.94	\$664,662.35	\$664,662.35	\$686,180.59
Desarrollo social	\$5,138,714.00	\$44,000.00	\$5,182,714.00	\$2,092,208.58	\$2,092,208.58	\$3,090,505.42
Servicio Público de Tránsito	-	\$760,000.00	\$760,000.00	\$492,300.27	\$492,300.27	\$267,699.73
Dirección de Obras Públicas	\$254,242,157.47	\$13,658,562.39	\$267,900,719.86	\$53,823,248.77	\$53,823,248.77	\$214,077,471.09
Policía Municipal Preventiva	-	\$8,276,773.40	\$8,276,773.40	\$2,223,277.60	\$2,223,277.60	\$6,053,495.80
Tesorería	\$118,768,367.00	\$23,042,816.18	\$141,811,183.18	\$51,288,932.54	\$51,288,932.54	\$90,522,250.64
Total del Gasto	\$393,345,293.60	\$43,349,280.97	\$436,694,574.57	\$115,715,657.84	\$115,715,657.84	\$320,978,916.73



MVZ AMADO GUZMÁN AVILES
Presidente Municipal

C. DELFINA DEL ANGEL HERNANDEZ
Sindico

C. HOMERO SANCHEZ RIVERA
Regidor Primero

LEC LEONORILDA PEREZ SANCHEZ
Tesorero

